17 Coastal Master Plan

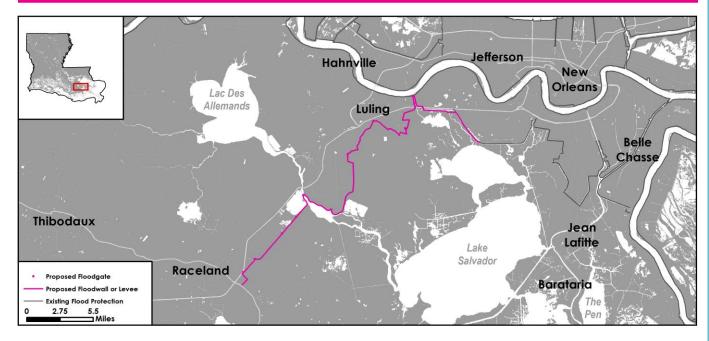
Implementation Period I

Upper Barataria Risk Reduction

Structural Protection

Project ID: 002.HP.06





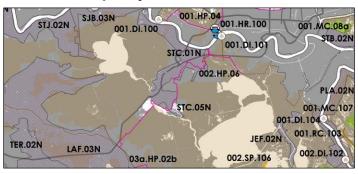
Description

Construction of a levee to an elevation between 12.5 and 15 feet NAVD88 along Highway 90 between the West Bank and Larose. Project includes 204,300 feet of earthen levee, 8,200 feet of T-wall, (4) 10-foot sluice gates, (1) 250-foot barge gate, (2) 40-foot swing gates, and (8) pump stations with a total capacity of 6,837 cfs.

Project Cost Estimate

| | Estimatea Cost |
|-------------------------------|----------------|
| Planning/Engineering & Design | \$96,900,000 |
| Construction | \$671,800,000 |
| Operations & Maintenance | \$172,100,000 |
| Total | \$940,800,000 |

Other Nearby Projects in the Master Plan



Scale of Influence

| | | | • |
|-------|-----------|-------|----------|
| Local | Sub-basin | Basin | Regional |

Project Location

St. Charles Parish; Lafourche Parish; Jefferson Parish

Project Duration

Planning, Engineering, and Design is estimated to take 4 years. Construction is estimated to take 6 years.

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| Other Project Area Statistics | | | |
|---|--------|--|--|
| Estimated Current Population | | | |
| U.S. Census (2010), U.S. Dept. of Energy Oak Ridge National Laboratory, Land Scan (2011) | 60,400 | | |
| Percent of Population who are Low-to-Moderate Income | 38% | | |
| American Community Survey (2006 - 2010) | | | |
| Number of Severe Repetitive | | | |
| Loss Properties | 100 | | |
| Governor's Office of Homeland Security (2015) | | | |

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Economic Damage

Structural protection projects are evaluated by how they reduce Expected Annual Damage (EAD) for a particular area. EAD represents the average direct economic damage projected to result from storm surge flooding events, from Category 1 or greater storms, in any given year, taking into account both the expected damage and the overall frequency of such storms occurring. EAD is a summary measure of the potential damage averaged over the entire distribution of possible flood events. Damage is also summarized at various return periods (DRP), e.g., 100-year damage being the damage with a 1% chance of occurring or being exceeded in a given year. The following are the economic damage summaries for the Future Without Action (FWOA) and Future With Project (FWP) conditions, for the project as a whole (Table 2), and for each Risk Region (Table 3). EAD and DRP values are reported in millions of dollars.

Table 2: Expected Annual Damage

| Year | FWOA | FWP | Difference | |
|------|-----------|-----------|------------|--|
| 0 | \$936 M | 1 | - | |
| 25 | \$3,273 M | \$2,767 M | \$507 M | |
| 50 | \$9,089 M | \$8,472 M | \$618 M | |

Critical Infrastructure

The data in Table 1 was provided by GOHSEP and the Homeland Security Infrastructure Program (HSIP). "Protected" assets are those that otherwise flood in FWOA conditions but are protected by the project.

Table 1: Critical Infrastructure Counts

| Asset Type | Protected | Total | |
|--------------------------------|-----------|-------|--|
| Airport Facility | - | - | |
| Gas Processing | - | 16 | |
| Government/Military | - | 2 | |
| Electric Power Substation | 6 | 38 | |
| Liquefied Natural Gas Terminal | - | - | |
| Louisiana Offshore Oil Port | - | 1 | |
| Manufacturing/Chemical | 3 | 11 | |
| Electric Power Plant | 1 | 25 | |
| Port | - | - | |
| Petroleum Pump Station | 2 | 15 | |
| Refinery | - | 4 | |
| Water and Sewer | - | 5 | |
| Strategic Petroleum Reserve | - | - | |
| Total | 12 | 117 | |

Table 3: Economic Damage by Return Period at Year 50

| Risk Region | 50 Y | 50 Year | | 100 Year | | 500 Year | |
|----------------------------------|------------|------------|------------|------------|------------|-------------|--|
| | FWOA | FWP | FWOA | FWP | FWOA | FWP | |
| Assumption | \$4,525 M | \$3,735 M | \$4,661 M | \$3,770 M | \$4,731 M | \$3,803 M | |
| Jefferson - Grand Isle | \$381 M | \$381 M | \$383 M | \$383 M | \$416 M | \$458 M | |
| Jefferson - Lafitte/Barataria | \$1,609 M | \$1,641 M | \$1,633 M | \$1,647 M | \$1,655 M | \$1,655 M | |
| Jefferson - Marrero/Gretna | \$104 M | \$107 M | \$302 M | \$2,541 M | \$15,401 M | \$48,436 M | |
| Lafourche - Larose/Golden Meadow | \$9,480 M | \$9,318 M | \$9,657 M | \$9,584 M | \$9,711 M | \$9,699 M | |
| Lafourche - Lower | \$223 M | \$221 M | \$227 M | \$225 M | \$228 M | \$226 M | |
| Lafourche - Raceland | \$23,892 M | \$21,331 M | \$25,279 M | \$23,055 M | \$28,269 M | \$26,502 M | |
| Plaquemines - Belle Chasse | < \$1 M | < \$1 M | < \$1 M | < \$1 M | \$2 M | \$1,918 M | |
| Plaquemines - Grand Bayou | \$106 M | \$104 M | \$106 M | \$104 M | \$106 M | \$104 M | |
| Plaquemines - West Bank | \$2,944 M | \$2,919 M | \$3,056 M | \$3,035 M | \$3,087 M | \$3,056 M | |
| St. Charles - Ama | \$0 M | \$0 M | \$0 M | \$0 M | < \$1 M | \$223 M | |
| St. Charles - Hahnville/Luling | \$14,838 M | \$6,292 M | \$15,129 M | \$6,897 M | \$15,330 M | \$9,698 M | |
| St. Charles - Salvador | \$138 M | \$150 M | \$140 M | \$151 M | \$143 M | \$153 M | |
| St. James - Vacherie | \$1,833 M | \$323 M | \$1,929 M | \$502 M | \$2,019 M | \$847 M | |
| Total | \$60,073 M | \$46,521 M | \$62,503 M | \$51,895 M | \$81,097 M | \$106,780 M | |